



MEDEX IMPACT ANALYSIS

Oct. 2015

INDEMINTY

Data						
Year	Knowledge Date	# Of Claims	Sum of Indemnity Reserves	Sum of Indemnity Incurred	Sum of Indemnity Paid	% Paid of Incurred
2013		305	\$ 786,121.89	\$ 3,082,197.94	\$ 2,296,076.05	74%
2014		528	\$ 1,503,934.97	\$ 4,024,405.54	\$ 2,520,470.57	63%
2015		353	\$ 760,111.99	\$ 1,404,535.02	\$ 644,423.03	46%
Grand Total		1,186	\$ 3,050,168.85	\$ 8,511,138.50	\$ 5,460,969.65	64%

MEDICAL

Data						
Year	Knowledge Date	# of Claims	Sum of Medical Reserve	Sum of Medical Incurred	Sum of Medical Paid	% Paid of Incurred
2013		305	\$ 1,151,689.41	\$ 1,944,180.59	\$ 792,491.18	41%
2014		528	\$ 1,848,845.20	\$ 2,897,067.89	\$ 1,048,222.69	36%
2015		353	\$ 1,082,547.01	\$ 1,290,231.88	\$ 207,684.87	16%
Grand Total		1,186	\$ 4,083,081.62	\$ 6,131,480.36	\$ 2,048,398.74	33%

EXPENSE

Data						
YEAR	Knowledge Date	# of Claims	Sum of Expense Reserves	Sum of Expense Incurred	Sum of Expense Paid	% Paid of Incurred
2013		305	\$ 176,432.80	\$ 338,068.11	\$ 161,635.31	48%
2014		528	\$ 305,429.04	\$ 520,120.22	\$ 214,691.18	41%
2015		353	\$ 239,496.42	\$ 309,985.82	\$ 70,489.40	23%
Grand Total		1,186	\$ 721,358.26	\$ 1,168,174.15	\$ 446,815.89	38%

TOTAL

Data						
YEAR	Knowledge Date	# of Claims	Sum of Total Reserves	Sum of Total Incurred	Sum of Total Paid	% Paid of Incurred
2013		305	\$ 2,114,244.10	\$ 5,364,446.64	\$ 3,250,202.54	61%
2014		528	\$ 3,658,209.21	\$ 7,441,593.65	\$ 3,783,384.44	51%
2015		353	\$ 2,082,155.42	\$ 3,004,752.72	\$ 922,597.30	31%
Grand Total		1,186	\$ 7,854,608.73	\$ 15,810,793.01	\$ 7,956,184.28	50%